

## Budget Impact Assessment - First Stage

### 1. Details of the budget proposal

<b>Budget proposal description and summary:</b> ENVT915 - Cancel Trading Standards Link Subscription and rely instead on alternative means of intelligence gathering
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<b>Service Area:</b> Trading Standards – Planning and Public Protection
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<b>Directorate:</b> Environment
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### 2. Does the budget proposal affect:

	Yes	No
Service users		✓
Staff	✓	
Wider community		✓
Internal administrative process only		✓

### 3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		✓				
Disability		✓				
Gender Reassignment		✓				
Marriage/Civil Partnership		✓				
Pregnancy/Maternity		✓				
Race		✓				
Religion/Belief		✓				

Sex		✓				
Sexual orientation		✓				

**4. Does the budget proposal impact on:**

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		✓				
Treating the Welsh language no less favourably than English		✓				

**5. Does the budget proposal embrace the sustainable development principle (5 ways of working):**



	Yes	No	Details
<b>Long term</b> - how the budget proposal supports the long term well-being of people	✓		The proposed cut in this subscription will enable ever diminishing resources to be concentrated on delivering statutory services. Whilst the subscription was useful in securing intelligence, there are other sources of intelligence which can be relied upon instead. As a consequence the proposal indirectly supports the continued delivery of the Trading Standards function.
<b>Integration</b> - how the budget proposal impacts upon our wellbeing objectives	✓		The proposed cut in this subscription will enable ever diminishing resources to be concentrated on delivering statutory services. Whilst the subscription was useful in securing intelligence, there are other sources of intelligence which can be relied upon instead. As a consequence the proposal indirectly supports the continued delivery of the Trading Standards function which in turn contributes towards the delivery of the council's wellbeing objectives.

<b>Involvement</b> - how people have been involved in developing the budget proposal	✓		The income generation idea originated from the staff within the service.
<b>Collaboration</b> - how we have worked with other services/organisations to find shared sustainable solutions	✓		The reliance upon other intelligence gathering sources to offset the cancellation of this subscription requires collaborative working across organisations.
<b>Prevention</b> - how the budget proposal will prevent problems occurring or getting worse	✓		The proposed cut in this subscription will enable ever diminishing resources to be concentrated on delivering statutory services. Whilst the subscription was useful in securing intelligence, there are other sources of intelligence which can be relied upon instead. As a consequence the proposal indirectly supports the continued delivery of the Trading Standards function which in turn seeks to protect the public and prevent/address unlawful trading practices.

**6. Declaration - based on above assessment (tick as appropriate)**

A full impact assessment (second stage) <b>is not</b> required	✓
Reasons for this conclusion	
The proposed cancellation of the subscription and reliance upon other sources of intelligence will not impact upon the continued delivery of the trading standards service to all service users.	

A full impact assessment (second stage) <b>is</b> required	
Reasons for this conclusion	
n/a	

	<b>Name</b>	<b>Position</b>	<b>Signature</b>	<b>Date</b>
Completed by	Mark Thomas	Environmental Health and Trading Standards Manager		08/11/18
Signed off by	Nicola Pearce	Head of Planning and Public Protection		08/11/18